

› Empowering people, informing care decisions



July 2026

C/STLE
BIOSCIENCES

Disclaimers

Forward Looking Statements

This presentation contains forward-looking statements within the meaning of Section 27A of the Securities Act of 1933, as amended, and Section 21E of the Securities Exchange Act of 1934, as amended, which are subject to the “safe harbor” created by those sections. These forward-looking statements include, but are not limited to, statements concerning: our anticipated 2026 revenue; our positioning for continued growth and value creation; our estimated U.S. total addressable market for our commercially available tests; our ongoing studies generating data and their impact on driving adoption of our tests; study observations and interpretations of study data, including conclusions about the benefits and impact of our tests on treatment decisions and patient outcomes; our ability to advance penetration of our tests with clinicians and payers; our ability to carry out our commercial strategies; our future approach to capital allocation; pipeline opportunities to expand screening and diagnostic support for patients; our test volume growth strategy and expectations; our ability to maintain strong adjusted gross margin and a strong balance sheet; our anticipated path to near term adjusted EBITDA positivity; and the timing and achievement of program milestones. The words “anticipates,” “can,” “could,” “estimates,” “expects,” “may,” “potential,” “target,” “guidance” and similar expressions are intended to identify forward-looking statements, although not all forward-looking statements contain these identifying words. We may not actually achieve the plans, intentions, or expectations disclosed in our forward-looking statements and you should not place undue reliance on our forward-looking statements. Actual results or events could differ materially from the plans, intentions and expectations disclosed in the forward-looking statements that we make. These forward-looking statements involve risks and uncertainties that could cause our actual results to differ materially from those in the forward-looking statements, including, without limitation: our estimates and assumptions underlying our estimated U.S. total addressable market for our commercially available tests; our assumptions or expectations regarding continued reimbursement for our products and subsequent coverage decisions; Novitas’ local coverage determination signifying non-coverage by Medicare of our DecisionDx-SCC test; our estimated total addressable markets for our product candidates; the expenses, capital requirements and potential needs for additional financing, the anticipated cost, timing and success of our product candidates; our plans to research, develop and commercialize new tests; our ability to successfully integrate new businesses, assets, products or technologies acquired through acquisitions or developed through collaborations; the effects of macroeconomic events and conditions, including inflation and monetary supply shifts, tariffs and disruptions to trade, labor shortages, liquidity concerns at, and failures of, banks and other financial institutions or other disruptions in the banking system or financing markets and recession risks, supply chain disruptions, outbreaks of contagious diseases and geopolitical events (such as the ongoing conflicts in the Middle East and Ukraine-Russia conflict), among others, on our business and our efforts to address its impact on our business; the possibility that subsequent study or trial results and findings may contradict earlier study or trial results and findings or may not support the results discussed in this presentation, including with respect to the diagnostic and prognostic tests discussed in this presentation; our planned installation of additional equipment and supporting technology infrastructures and implementation of certain process efficiencies may not enable us to increase the future scalability of our TissueCypher Test; the possibility that actual application of our tests may not provide the anticipated benefits to patients; the possibility that our newer gastroenterology and mental health franchises may not contribute to the achievement of our long-term financial targets as anticipated; and the risks set forth under the heading “Risk Factors” in our Annual Report on Form 10-K for the year ended December 31, 2025, and our subsequent Quarterly Reports on Form 10-Q, each filed or to be filed with the SEC, and in our other filings with the SEC. The forward-looking statements are applicable only as of the date on which they are made, and we do not assume any obligation to update any forward-looking statements, except as may be required by law.

Disclaimers

Financial Information; Non-GAAP Financial Measures

In this presentation, we use the metrics of Adjusted Revenues, Adjusted Gross Margin and Adjusted EBITDA, which are non-GAAP financial measures and are not calculated in accordance with generally accepted accounting principles in the United States (GAAP). Adjusted Revenues and Adjusted Gross Margin reflect adjustments to GAAP net revenues to exclude net positive and/or net negative revenue adjustments recorded in the current period associated with changes in estimated variable consideration related to test reports delivered in previous periods. Adjusted Gross Margin further excludes acquisition-related intangible asset amortization. Adjusted EBITDA excludes from net loss: interest income, interest expense, income tax benefit or expense, depreciation and amortization expense, stock-based compensation expense and net (gains) losses on equity securities.

We use Adjusted Revenues, Adjusted Gross Margin and Adjusted EBITDA internally because we believe these metrics provide useful supplemental information in assessing our revenue and operating performance reported in accordance with GAAP. We believe that Adjusted Revenues, when used in conjunction with our test report volume information, facilitates investors' analysis of our current-period revenue performance and average selling price performance by excluding the effects of revenue adjustments related to test reports delivered in prior periods, since these adjustments may not be indicative of the current or future performance of our business. We believe that providing Adjusted Revenues may also help facilitate comparisons to our historical periods. Adjusted Gross Margin is calculated using Adjusted Revenues and therefore excludes the impact of revenue adjustments related to test reports delivered in prior periods, which we believe is useful to investors as described above. We further exclude acquisition-related intangible asset amortization in the calculation of Adjusted Gross Margin. We believe that excluding acquisition-related intangible asset amortization may facilitate gross margin comparisons to historical periods and may be useful in assessing current-period performance without regard to the historical accounting valuations of intangible assets, which are applicable only to tests we acquired rather than internally developed. We believe Adjusted EBITDA may enhance an evaluation of our operating performance because it excludes the impact of prior decisions made about capital investment, financing, investing and certain expenses we believe are not indicative of our ongoing performance. However, these non-GAAP financial measures may be different from non-GAAP financial measures used by other companies, even when the same or similarly titled terms are used to identify such measures, limiting their usefulness for comparative purposes.

These non-GAAP financial measures are not meant to be considered in isolation or used as substitutes for net revenues, gross margin, or net (loss) income reported in accordance with GAAP; should be considered in conjunction with our financial information presented in accordance with GAAP; have no standardized meaning prescribed by GAAP; are unaudited; and are not prepared under any comprehensive set of accounting rules or principles. In addition, from time to time in the future, there may be other items that we may exclude for purposes of these non-GAAP financial measures, and we may in the future cease to exclude items that we have historically excluded for purposes of these non-GAAP financial measures. Likewise, we may determine to modify the nature of adjustments to arrive at these non-GAAP financial measures. Because of the non-standardized definitions of non-GAAP financial measures, the non-GAAP financial measure as used by us in this press release and the accompanying reconciliation tables have limits in their usefulness to investors and may be calculated differently from, and therefore may not be directly comparable to, similarly titled measures used by other companies. Accordingly, investors should not place undue reliance on non-GAAP financial measures. Reconciliations of these non-GAAP financial measures to the most directly comparable GAAP financial measures are presented in the tables at the end of this presentation.

Industry and Market Data

This presentation includes certain information and statistics obtained from third-party sources. The Company has not independently verified the accuracy or completeness of any such third-party information.

Registered Trademarks

DecisionDx-Melanoma, DecisionDx-CMSeq, i31-SLNB, i31-ROR, DecisionDx-SCC, MyPath Melanoma, AdvanceAD-Tx, TissueCypher, Esopredict, DecisionDx-UM, DecisionDx-PRAME and DecisionDx-UMSeq are trademarks of Castle Biosciences, Inc.

OUR MISSION

Improving health
through **innovative tests**
that guide patient care

OUR VISION

Transforming disease
management by keeping
people first: patients, clinicians,
employees, and investors



Second Quarter 2026 Results Highlights



1

AdvanceAD-Tx test received assay approval from the New York State Department of Health (NYSDOH). Approval expands access to Castle's precision medicine test designed to guide systemic treatment decision making in patients with moderate-to-severe atopic dermatitis (AD).

2

Total test reports for our core revenue drivers (DecisionDx-Melanoma, TissueCypher) increased 32% in 2Q26 year over year.

3

AdvanceAD-Tx test was selected as the winner of the "Genomics Innovation Award" in the 10th annual MedTech Breakthrough Awards program, which recognizes companies driving meaningful progress and improving patient care across the global health and medical technology industry.

4

Raised 2026 total revenue guidance to \$365-375 million, up from \$345-355 million previously reported.

5

As of June 30, 2026, cash, cash equivalents and marketable investment securities totaled \$266.8 million.

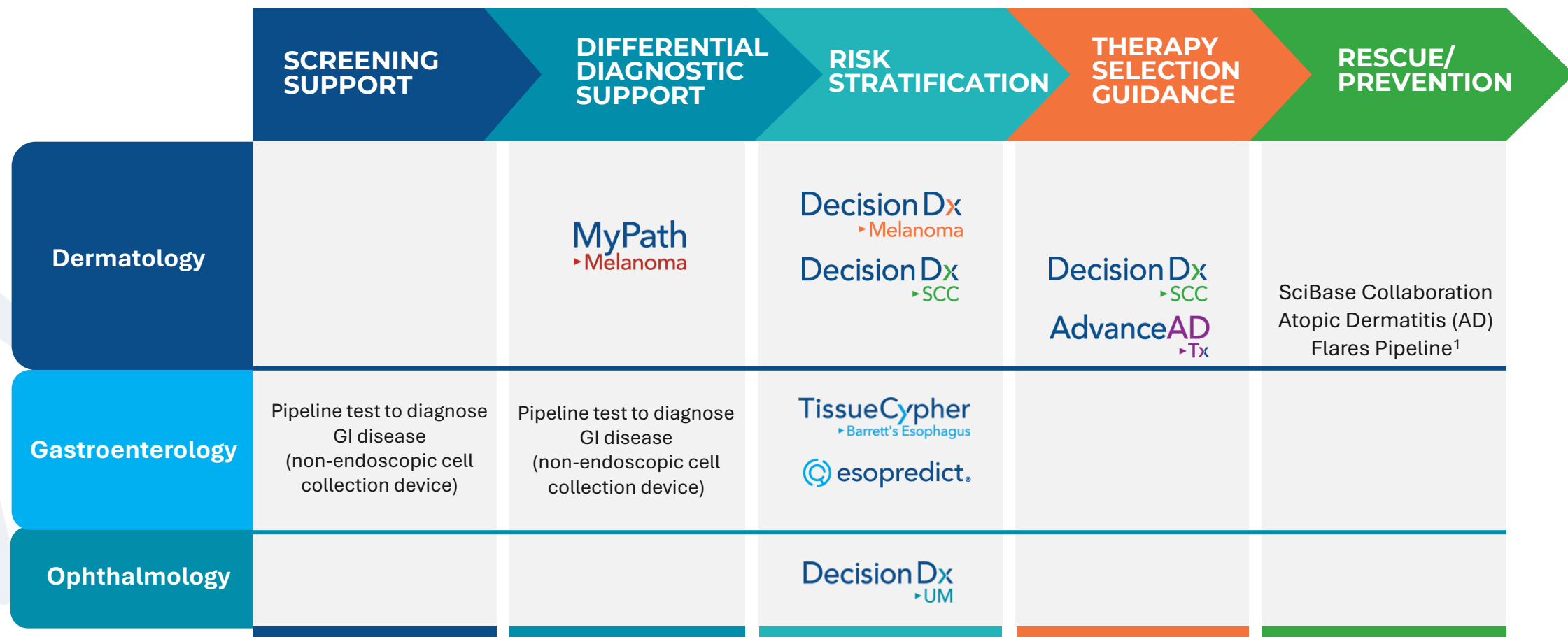
6

Frank Stokes, Castle Biosciences chief financial officer, was named a 2026 CFO Awards honoree by the Houston Business Journal.

Proven strategy designed to drive value creation for our stakeholders



Answering clinical questions to guide care along the patient journey



Clinical portfolio and pipeline tests

Franchise	Test	Indication/Utility	~U.S. TAM ¹ /Use Population	Discovery	Development	Commercial
Dermatology	DecisionDx ►Melanoma	Cutaneous melanoma/ risk of sentinel lymph node positivity, recurrence & metastasis	~\$540M/ 130k patients w/ invasive CM			
	DecisionDx ►SCC	Cutaneous squamous cell carcinoma/ risk of metastasis & local recurrence; likelihood of benefit from ART	~\$820M/ 200k patients with high-risk SCC			
	MyPath ►Melanoma	Ambiguous melanocytic lesions/ malignant potential	~\$600M/ 300k patients w/ ambiguous lesions			
	AdvanceAD ►Tx™	Atopic dermatitis/ therapy guidance	~\$33B/ ~10 million patients ages 12+ in U.S. one- year prevalence			
	SciBase collaboration pipeline test	Atopic dermatitis/ prediction of flares				
Gastroenterology	TissueCypher ►Barrett's Esophagus	Barrett's esophagus/ risk of progression to high-grade dysplasia or esophageal adenocarcinoma	~\$1B			
	Pipeline test (non-endoscopic collection device)	GI disease/ diagnostic test				
Ophthalmology	DecisionDx ►UM	Uveal melanoma/ risk of metastasis	~\$10M			

1. U.S. TAM= Total addressable market based on estimated patient population assuming average reimbursement rate among all payors.

DecisionDx-Melanoma

Provides comprehensive, personalized, genomic tumor information to guide management for patients with cutaneous melanoma

Clinical Validity, Utility and Demonstrated Patient Outcomes

Demonstrated clinical validity, utility and impact, backed by 58 peer-reviewed publications¹, including two publications (Bailey et al. 2023 and Dhillon et al. 2023) demonstrating an association with testing and improved patient outcomes

SLNB Guidance and Patient Outcomes²

New data from Castle's ongoing prospective multicenter study evaluating DecisionDx-Melanoma's i31-SLNB test result show the test accurately predicts SLN positivity, outperforms staging criteria and other GEP tests, and identifies patients below the 5% NCCN threshold who may safely forgo SLNB with favorable long-term outcomes

**50%**

demonstrated change in management for 1 of 2 patients tested³

~252,500

patients with a clinical DecisionDx-Melanoma order from ~17,550 clinicians⁴

~\$540M

Estimated U.S. TAM⁵

1. As of December 31, 2025; 2. Beard T, Guenther JM, Leong SP, et al. The integrated 31-gene expression profile test identifies low-risk patients with cutaneous melanoma who can forego the SLNB procedure: results from a prospective, multicenter trial. *Future Oncol*. Published online [March 13, 2026]. doi: <https://doi.org/10.1080/14796694.2026.2640227>; 3. Dillon et al. 2022; 4. Data as of June 30, 2026; 5. U.S. TAM = Total addressable market based on estimated patient population assuming average reimbursement rate among all payors.

SLN(B)=sentinel lymph node (biopsy)

DecisionDx-Melanoma provides precise, personalized risk prediction for two critical clinical questions

Clinical use of DecisionDx-Melanoma is associated with improved patient survival



Individual risk of
SLNB positivity

Individual risk
of recurrence

31-GEP
Class Score

i31-SLNB

Ulceration
Breslow thickness
Age
Mitotic rate

+

+

Ulceration
Age
Breslow thickness
Mitotic rate
SLN status
Tumor location

i31-ROR

Collaborative study with the National Cancer Institute's SEER Program Registries is the largest real-world study of GEP testing in melanoma (n=4,687):

- SEER cohort of **unselected, prospectively** tested patients shows improved survival for patients tested with DecisionDx-Melanoma compared to untested patients with **29% lower 3-year melanoma-specific and 17% lower 3-year overall mortality**, and
- DecisionDx-Melanoma provided **significant, independent risk stratification** of patients with cutaneous melanoma

SLN- patients with a high-risk DecisionDx-Melanoma result had routine imaging surveillance added to their treatment plan. These patients:

- Had their recurrence detected **~10 months earlier**, with **62% lower tumor burden**
- Were more likely to **start immunotherapy** when offered (76.3% vs 67.9%)
- Saw **improved overall survival** outcomes at 45 months (86.8% vs 75%)

“Patients who received routine imaging after high-risk GEP test scores had an earlier recurrence diagnosis with lower tumor burden, leading to better clinical outcomes.”

DECIDE Study was successful!

Patients predicted to have <5% SLN positivity had a 2.6% actual rate

SLN positivity rates by i31-SLNB result

	<5%	5-10%	>10%	Fold Difference <5% vs. >10%
T1-T4 % SLN+	2.6%	7.0%	21.4%	8x higher
T1b-T2a % SLN+	1.4%	7.4%	18.5%	13x higher

Patients with
<5% predicted
risk had very
low SLN
positivity

Patients with
>10% predicted
risk had 8-13x
higher SLN
positivity

Prospective data confirm that DecisionDx-Melanoma i31-SLNB result improves SLNB decision-making and supports favorable patient outcomes

1

Accurate risk stratification

Low-risk test results are associated with very low SLNB positive outcomes.

2

Confidence in clinical decision-making

The i31-SLNB gives physicians greater confidence in identifying which patients can avoid SLNB.

3

Favorable patient outcomes

Patients with a <5% i31-SLNB result have high recurrence-free survival (97.8%) at 3 years

TissueCypher

A leading risk-stratification test designed to predict risk of progression to esophageal cancer in patients with Barrett's esophagus

Clinical Validity and Utility

Demonstrated validity, utility and impact, backed by 17 peer-reviewed publications¹ demonstrating the ability and performance of the test in risk-stratifying patients with Barrett's esophagus to guide risk-appropriate treatment decisions

Recognition from AGA

2024 Clinical Practice Guideline acknowledges that individuals who may be at increased risk of progression to esophageal cancer might be identified using tissue-based biomarkers, particularly TissueCypher

2022 Recognized in the Clinical Practice Update on New Technology and Innovation for Surveillance and Screening in Barrett's Esophagus as a tool that may be used by physicians to risk stratify non-dysplastic patients



~415,000

patients receiving upper GI endoscopies per year who meet intended use criteria for TissueCypher

~\$1B

Estimated U.S. TAM³

1 in 40

patients progress to esophageal cancer within 5 years (among BE patients)²

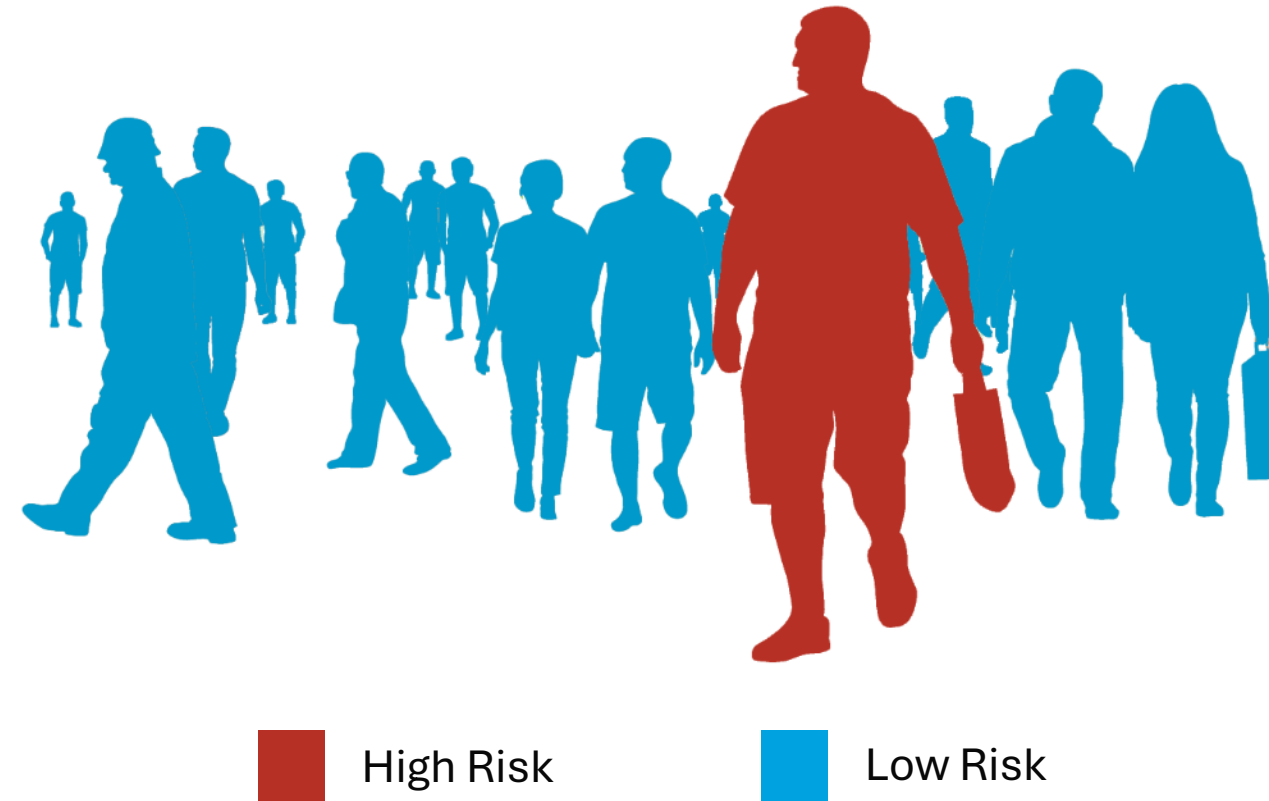
~5,490

Ordering clinicians⁴

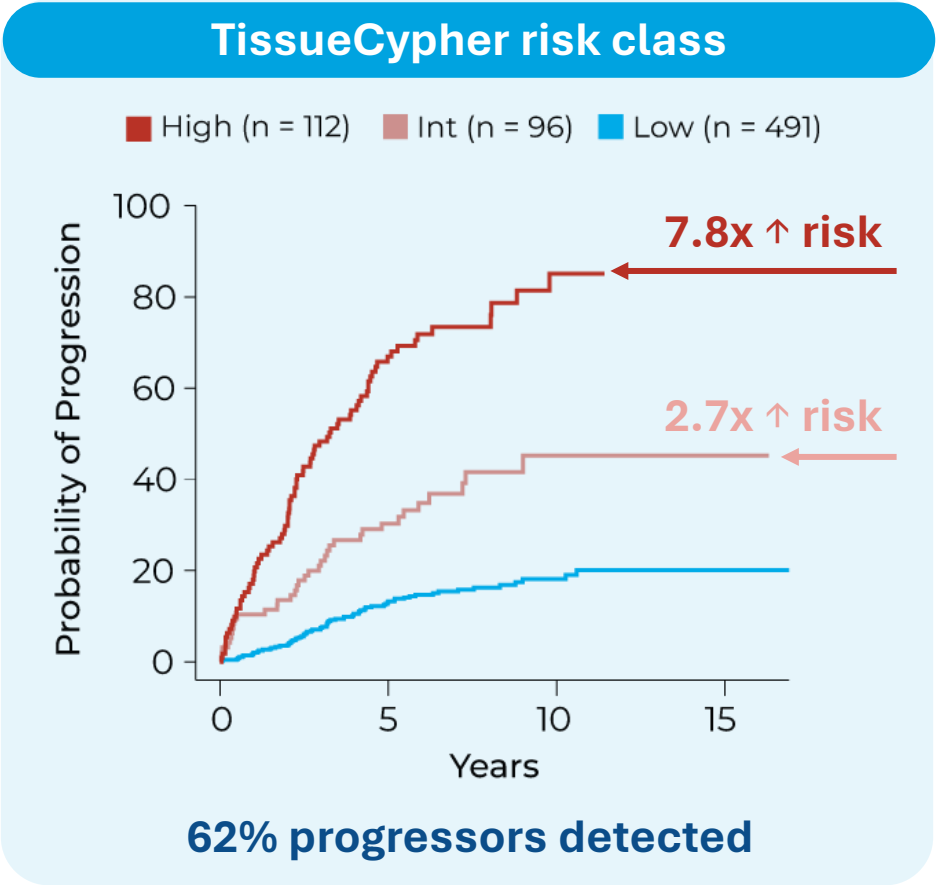
TissueCypher provides individualized 5-year risk of progression to HGD or EAC

Indicated for NDBE, IND, and LGD

- **High Risk** score enables increased surveillance or early intervention to prevent cancer¹
- **Low Risk** score minimizes over-treatment and supports extension of surveillance intervals to guideline recommendations¹



TissueCypher provides independent prediction of progression



n=699 patients¹⁻⁶, 150 incident progressors, 40 prevalent cases, 509 non-progressors

AdvanceAD-Tx

A non-invasive molecular test that is designed to detect the underlying immune biology of atopic dermatitis (AD) that is driving an individual patient's AD and thus helps to guide systemic treatment decision making in patients with moderate-to-severe AD

Validated in Real-World Patients

- The AdvanceAD-Tx test has been clinically validated in patients 12 years and older with moderate-to-severe AD. The clinical validation study included both systemic treatment naïve patients and those who were on a systemic treatment but considering a switch in therapy.
- The test can be ordered at any point in the patient's treatment journey and provides valuable molecular insight to help guide therapy-class selection. Ordering the test early may help reduce uncertainty, minimize trial-and-error, and support more timely disease control.

1. Atopic Dermatitis in America Study: A Cross-Sectional Study Examining the Prevalence and Disease Burden of Atopic Dermatitis in the US Adult Population. DOI:<https://doi.org/10.1016/j.jid.2018.08.028>. Patient burden and quality of life in atopic dermatitis in US adults: A population-based cross-sectional study. DOI:<https://doi.org/10.1016/j.jid.2018.08.028>; <https://www.census.gov/data/tables/time-series/demo/popest/2020s-national-detail.html>

2. <https://pmc.ncbi.nlm.nih.gov/articles/PMC11904833/pdf/ActaDV-105-41504.pdf>; 3. U.S. TAM = Total addressable market based on estimated patient population assuming average reimbursement rate among all payors.



~10m

patient population of moderate-to-severe AD patients 12+ years of age, based on one-year prevalence¹

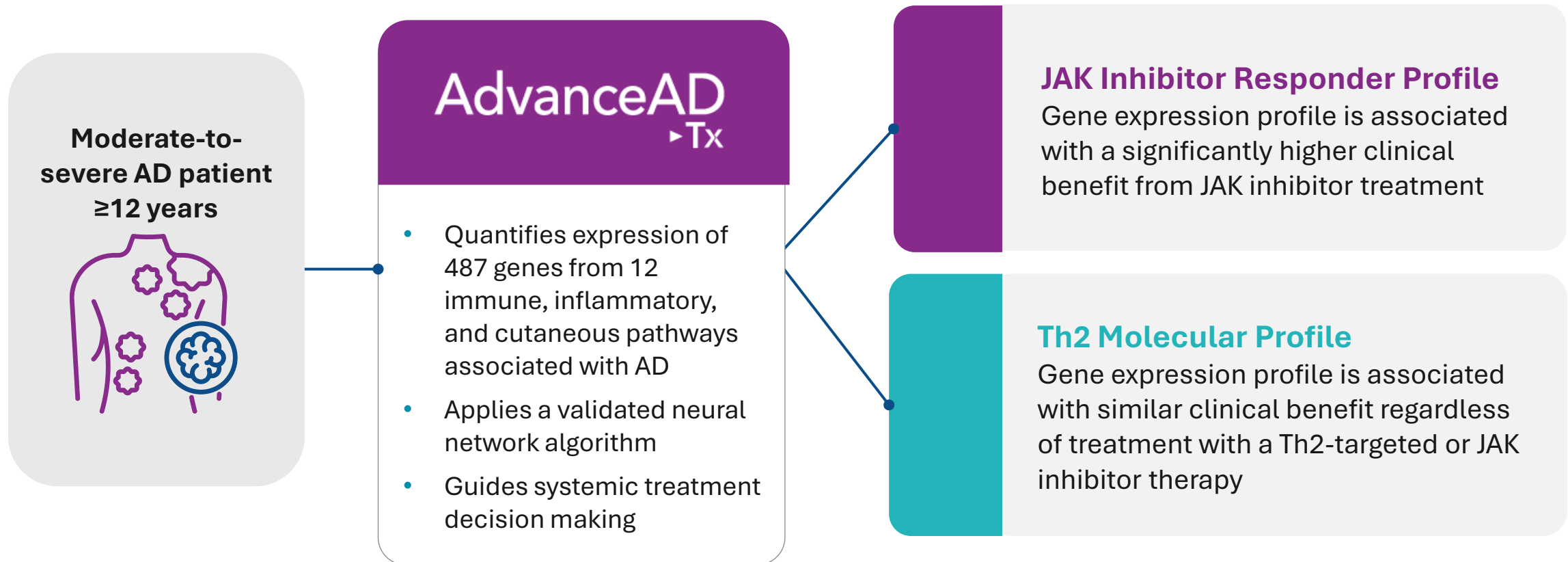
~27%

of patients who started on an advanced biologic or JAKi switched to another advanced systemic therapy²

~\$33 billion

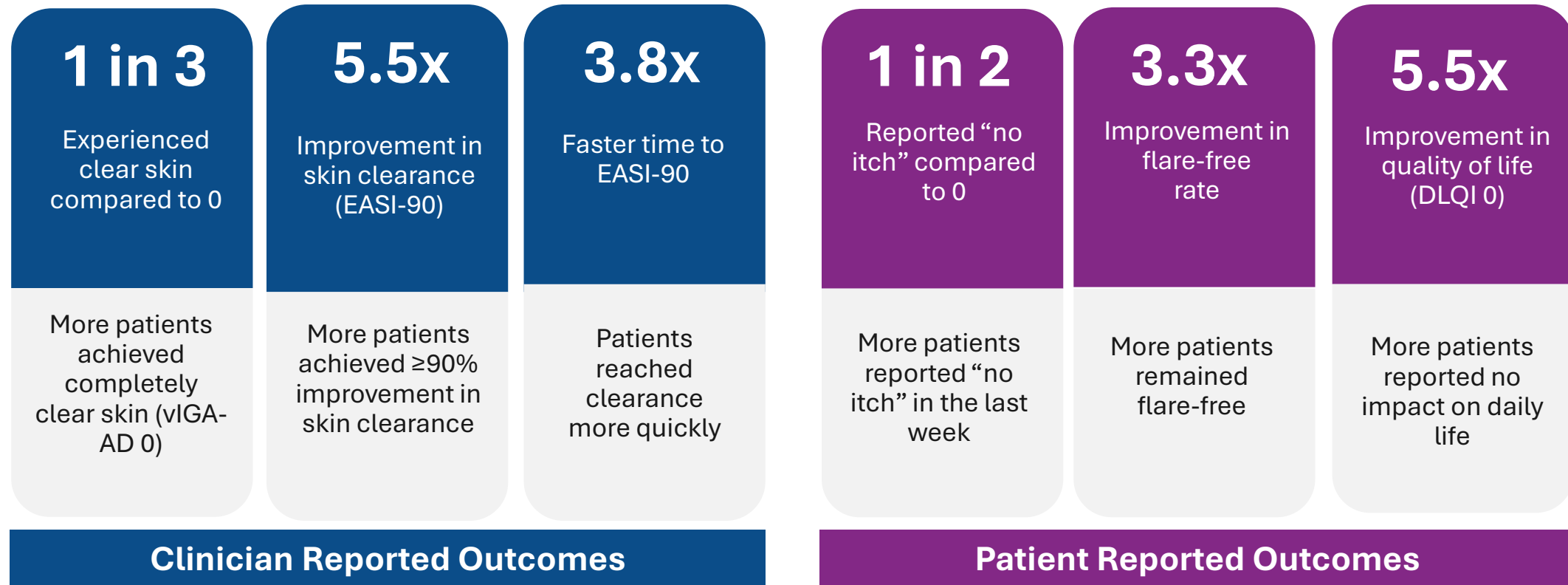
Estimated U.S. TAM³

AdvanceAD-Tx guides systemic treatment choice for patients with moderate-to-severe atopic dermatitis



AdvanceAD-Tx identifies patients who have a superior response to JAK inhibitor therapies

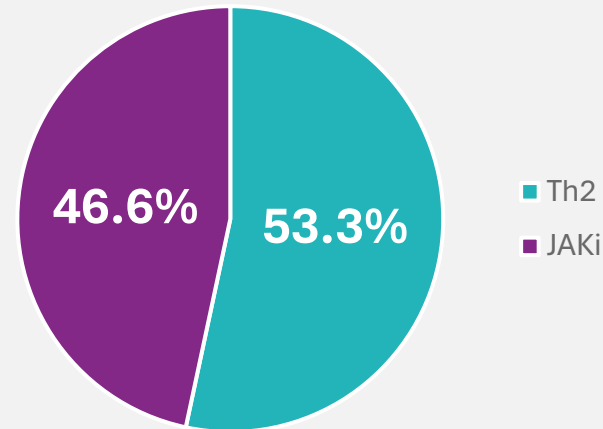
Patients with JAK Inhibitor Responder Profile who are treated with a JAK inhibitor therapy, compared to those treated with a Th2-targeted therapy achieve the following by 3 months:



The AdvanceAD-Tx test meaningfully impacts clinical decision-making in guiding systemic treatment selection

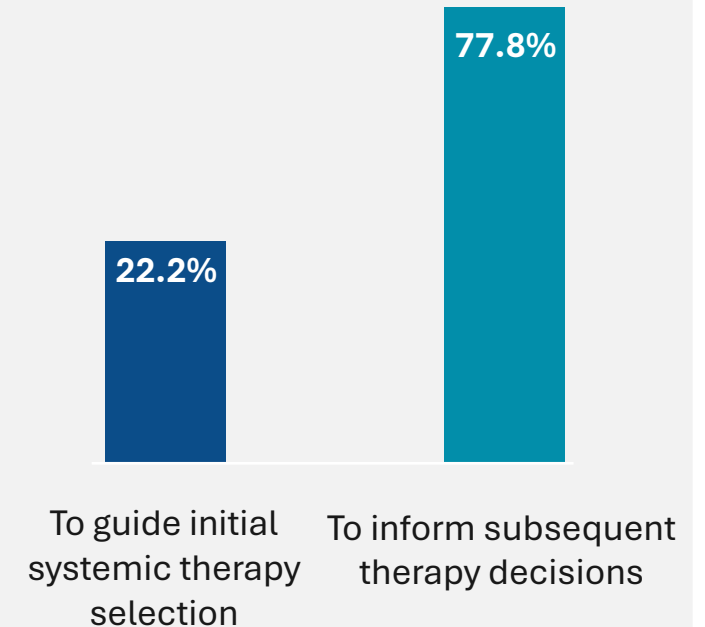
- An independent, multi-center case series evaluated the clinical utility of the test in guiding initial or subsequent systemic therapy selection among 45 sequentially tested, unselected patients with moderate-to-severe atopic dermatitis.
- Primary outcomes included baseline alignment between molecular profile and therapy, treatment modifications following testing, and rates of initiation of molecularly aligned therapy.

The result distribution supports the heterogeneity of atopic dermatitis



Percentage of patients who received each result

The test was ordered across treatment lines



97.8% of treatment decisions were aligned with AdvanceAD-Tx test result

POST TESTING DECISIONS

THERAPEUTIC CLASS SWITCHING

After testing, therapeutic class switching occurred in **71.4% of patients**

51%

of patients switched from Th2-targeted biologics to JAK inhibitors

20%

of patients switched from a JAK inhibitor to a Th2-targeted biologic

TREATMENT DISTRIBUTION

Overall, post-testing treatment distribution shifted to

21

Patients receiving JAK inhibitors

14

Patients receiving Th2-targeted biologics

54.3%

Of patients were receiving treatment concordant with their molecular profile prior to testing

97.8%

Of patients tested with AdvanceAD-Tx initiated molecularly aligned therapy based on the test results.

➤ Financials



Second Quarter 2026 Financial Highlights

Track record of consistent execution and strong business fundamentals

**Total
Revenue**

**Total Report
Volume**

**Adjusted
Gross
Margin^{1,2}**

**Adjusted
EBITDA³**

**Operating
Cash Flow**

**Cash
Position⁴**

2Q26

\$103.5M

30,822

76.3%

\$12.4M

\$15.2M

\$266.8M

- 1. Adjusted Gross Margin is a non-GAAP measure. See Non-GAAP reconciliations at the end of this presentation for a reconciliation of Adjusted Gross Margin to its most closely comparable GAAP measure.
- 2. Calculated as Adjusted Gross Margin (Non-GAAP) divided by Adjusted Revenues (Non-GAAP).
- 3. Adjusted EBITDA is a non-GAAP measure. See non-GAAP reconciliations at the end of this presentation for a reconciliation of Adjusted EBITDA to its most closely comparable GAAP measure.
- 4. As of June 30, 2026; includes Cash, Cash Equivalents & Marketable Investment Securities.

Second Quarter 2026 Test Volume Results

	2Q26	2Q25
Core Revenue Drivers:		
• DecisionDx-Melanoma	10,280	9,981
• TissueCypher	14,988	9,170
Additional Tests:		
• DecisionDx-SCC ¹	4,011	4,762
• MyPath Melanoma	1,061	1,166
• DecisionDx-UM	482	468

Total test reports for our core revenue drivers increased 32% in 2Q26 compared to 2Q25

A disciplined approach to capital allocation

Commercial optimization

Focused R&D efforts to build evidentiary support and develop tests

Strategic opportunities, including within our current therapeutic areas

Well positioned for continued value creation



Drive robust test volume growth



Maintain strong Adjusted Gross Margin



Path to near term Adjusted EBITDA positivity



Maintain strong balance sheet



Follow disciplined capital allocation

> Appendix

DecisionDx-SCC

Designed to provide risk assessment and treatment guidance for patients with high-risk SCC

Clinical Validity and Utility

Demonstrated validity, utility and impact, backed by 24 peer-reviewed publications¹, including data showing that DecisionDx-SCC can significantly impact patient management plans in a risk-appropriate manner within established guidelines

Real-World Use Framework

Several published studies in 2024 supported the use of DecisionDx-SCC to predict likelihood of benefit from adjuvant radiation therapy (ART); two of these studies represent the largest² and second largest³ studies completed to date to evaluate the effectiveness of ART in SCC



~200,000

patients diagnosed annually with SCC and classified as high risk in the U.S.

~68%

of clinicians ordering DecisionDx-SCC also ordered DecisionDx-Melanoma⁴

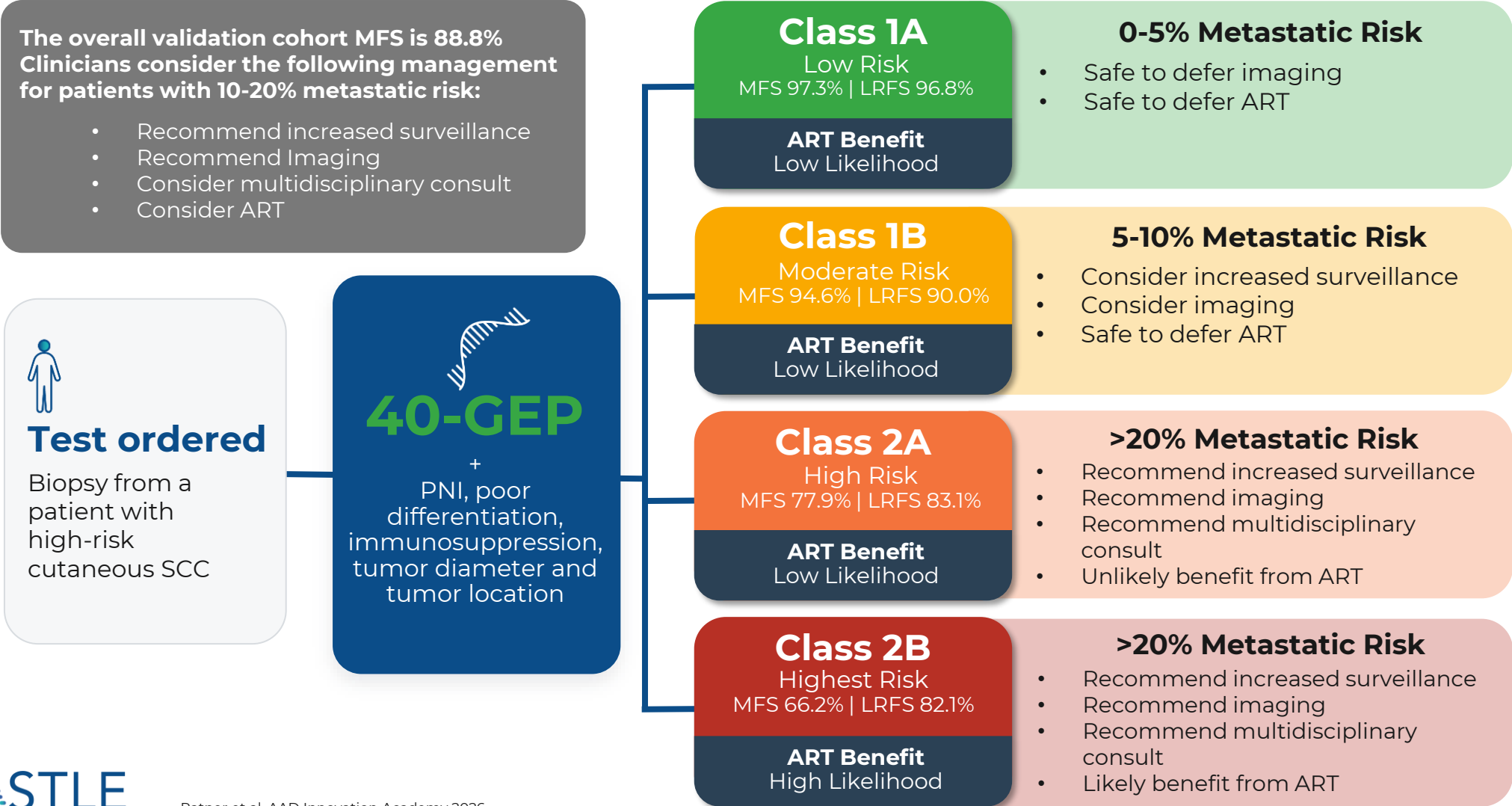
~\$820M

Estimated U.S. TAM⁵

~67,300

patients with a clinical DecisionDx-SCC order from ~7,850 clinicians⁶

DecisionDx-SCC informs patient management decisions



MyPath Melanoma

Aids in the diagnosis and management for patients with ambiguous melanocytic lesions

Clinical Validity and Utility

Demonstrated validity, utility and impact, backed by 20 peer-reviewed publications¹ demonstrating the performance and utility of the test in providing objective information to aid in diagnosis in ambiguous melanocytic lesions

Guideline Support

- National Comprehensive Cancer Network guidelines for cutaneous melanoma in the principles for molecular testing
- American Society of Dermatopathology in the Appropriate Use Criteria for ancillary diagnostic testing
- American Academy of Dermatology guidelines of care for the management of primary cutaneous melanoma

1. As of December 31, 2025, 2. As of June 30, 2026; 3. U.S. TAM = Total addressable market based on estimated patient population assuming average reimbursement rate among all payors.

~300,000

patients each year present with a diagnostically ambiguous lesion

50,000+

lesions tested clinically²

~\$600M

Estimated U.S. TAM³

DecisionDx-UM

The standard of care for evaluating metastatic risk in uveal melanoma

Clinical Validity and Utility

Demonstrated validity, utility and impact, backed by 39 peer-reviewed publications, which included more than 5,500 patients, representing the largest body of evidence for a molecular prognostic test in this field

Standard of Care

- Utilized in approximately 80% of newly diagnosed patients
- Included in NCCN Guidelines and considered standard of care



~8 in 10

patients diagnosed with UM in the U.S. receive the test as part of their diagnostic workup

~2,000

patients diagnosed in the U.S. annually

39

peer-reviewed publications

Reconciliation of Non-GAAP Financial Measures (Unaudited)

The table below presents the reconciliation of Adjusted Revenues and Adjusted Gross Margin, which are non-GAAP financial measures. See "Financial information; Non-GAAP Financial Measures" above for further information regarding the Company's use of non-GAAP financial measures.

(In thousands)	Three months ended				
	Jun. 30, 2026	Mar. 31, 2026	Dec. 31, 2025	Sep. 30, 2025	Jun. 30, 2025
Adjusted Revenues					
Net revenues (GAAP)	\$103,546	\$83,679	\$87,010	\$83,043	\$86,188
Revenue associated with test reports delivered in prior periods	(3,685)	551	(5,134)	(2,498)	(6)
Adjusted Revenues (Non-GAAP)	\$99,861	\$84,230	\$81,876	\$80,545	\$86,182
Adjusted Gross Margin					
Gross margin (GAAP) ¹	\$77,595	\$60,920	\$66,419	\$62,063	\$66,601
Amortization of acquired intangible assets	2,251	2,226	2,276	2,276	1,961
Revenue associated with test reports delivered in prior periods	(3,685)	551	(5,134)	(2,498)	(6)
Adjusted Gross Margin (Non-GAAP)	\$76,161	\$63,697	\$63,561	\$61,841	\$68,556
Gross Margin percentage (GAAP) ²	74.9%	72.8%	76.3%	74.7%	77.3%
Adjusted Gross Margin percentage (Non-GAAP)³	76.3%	75.6%	77.6%	76.8%	79.5%

Reconciliation of Non-GAAP Financial Measures (Unaudited)

The table below presents the reconciliation of Adjusted EBITDA, which is a non-GAAP financial measure. See "Financial information; Non-GAAP Financial Measures" above for further information regarding the Company's use of non-GAAP financial measures.

(In thousands)	Three months ended				
	Jun. 30, 2026	Mar. 31, 2026	Dec. 31, 2025	Sep. 30, 2025	Jun. 30, 2025
Adjusted EBITDA					
Net (loss) income	\$(2,060)	\$(14,522)	\$(2,332)	\$(501)	\$4,523
Interest income	(2,356)	(2,545)	(2,896)	(2,833)	(2,944)
Interest expense	193	134	24	24	21
Income tax expense (benefit)	370	109	(382)	115	(4,666)
Depreciation and amortization	4,070	3,929	3,777	3,816	3,414
Stock-based compensation expense	11,589	9,776	11,406	12,100	11,208
Net losses (gains) on equity securities	630	(2,022)	1,855	(3,561)	(1,185)
Adjusted EBITDA (Non-GAAP)	\$12,436	\$(5,141)	\$11,452	\$9,160	\$10,371

➤ Thank You

